

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,886,877	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535
Receipts				
Federal Support	5,405,000	5,405,000	5,405,000	5,405,000
Total Resources	<u>\$ 35,291,877</u>	<u>\$ 34,867,535</u>	<u>\$ 34,867,535</u>	<u>\$ 34,867,535</u>
 FTE	 <u>237.00</u>	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 26,755,067	\$ 25,259,000	\$ 25,259,000	\$ 25,259,000
Professional & Scientific Supplies	7,281,002	9,108,534	9,108,535	9,108,535
Rentals	11,339	0	0	0
Utilities	762,008	0	0	0
Intra-State Transfers	0	1	0	0
Outside Repairs/Service	49,782	0	0	0
Equipment	245,869	300,000	300,000	300,000
Aid to Individuals	186,810	200,000	200,000	200,000
Total Disposition of Resources	<u>\$ 35,291,877</u>	<u>\$ 34,867,535</u>	<u>\$ 34,867,535</u>	<u>\$ 34,867,535</u>